

## Non-Financial Information

<b>Name of Organisation:</b>		<b>Contact Information</b>
	The Boys' Brigade in Singapore 10 Kwong Ave Singapore 348884	Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg
<b>Address:</b>		

<b>Charity Status</b>	<b>IPC Status</b>
Charity Regn. No. :	0067
Charity Regn Date :	29-Jun-84
Constitution:	Society
Established Date :	12/9/1985
UEN Number :	S62SS0041D
	Effective Period : 30 August 2025 to 29 August 2028
	Member of Ministry of Education

<b>Objectives:</b>	<b>No. of Beneficiaries:</b>
<b>Vision:</b> To be the Youth Organisation of Choice	
<b>Mission:</b> To nurture Youth, based on Christian values, to serve and lead.	<b>Programs/Activities</b> Please visit our website "www.bb.org.sg" for more information

<b>Patrons</b>	Mr Tharman Shanmugaratnam, President, The Republic of Singapore
<b>Trustees/Board Members</b>	Brigade Executive
<b>Key Employees</b>	Desmond Koh, Executive Director
<b>Auditor:</b>	Foo Kon Tan LLP

## Financial Information

Income	Year 2023 (S\$'000)	Year 2024 (S\$'000)	Year 2025 (S\$'000)	% Increase/ (Decrease) 2025 on 2024
Donations in Cash				
- Tax Deductible	1,433	1,432	1,434	0%
- Non-Tax Deductible	820	714	728	2%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	1,153	888	849	-4%
Investment income	44	60	58	-3%
Service Income	430	467	558	19%
<b>Total Income</b>	<b>3,880</b>	<b>3,561</b>	<b>3,627</b>	<b>2%</b>
Expenses	Year 2023 (S\$'000)	Year 2024 (S\$'000)	Year 2025 (S\$'000)	% Increase/ (Decrease) 2025 on 2024
Direct Fund-raising Expenses	12	12	12	0%
Charitable Activities Expenses				
- Local	1,501	1,721	1,547	-10%
- Overseas	-	-	-	
Other Operating & Administration Expenses	1,756	2,843	2,712	-5%
<b>Total Expenditure</b>	<b>3,269</b>	<b>4,576</b>	<b>4,271</b>	<b>-7%</b>
<b>Surplus / (Deficit)</b>	<b>611</b>	<b>(1,015)</b>	<b>(644)</b>	<b>-37%</b>

<b>Balance Sheet</b>	<b>Year 2023 (S\$'000)</b>	<b>Year 2024 (S\$'000)</b>	<b>Year 2025 (S\$'000)</b>	<b>% Increase/ (Decrease) 2025 on 2024</b>
<b>ASSETS</b>				
Land and Buildings				
Other Tangible Assets	3,172	2,442	1,313	-46%
Investments	1,558	1,639	3,237	97%
Inventories	191	162	180	11%
Accounts Receivable	54	56	39	-30%
Cash & Deposits	6,269	5,778	4,045	-30%
Others	269	288	287	0%
<b>Total Assets</b>	<b>11,513</b>	<b>10,365</b>	<b>9,101</b>	<b>-12%</b>

<b>FUNDS</b>				
General Fund	6,601	6,081	5,328	-12%
Restricted Fund	3,146	2,651	2,760	4%
Endowment Fund	-	-	-	
<b>Total Funds</b>	<b>9,747</b>	<b>8,732</b>	<b>8,088</b>	<b>-7%</b>

<b>LIABILITIES</b>				
Long-Term Liabilities	1,111	814	311	-62%
Current Liabilities	655	819	702	-14%
<b>Total Liabilities</b>	<b>1,766</b>	<b>1,633</b>	<b>1,013</b>	<b>-38%</b>
<b>Total Funds and Liabilities</b>	<b>11,513</b>	<b>10,365</b>	<b>9,101</b>	<b>-12%</b>

<b>Other Information</b>	<b>Year 2023 (S\$'000)</b>	<b>Year 2024 (S\$'000)</b>	<b>Year 2025 (S\$'000)</b>	<b>% Increase/ (Decrease) 2025 on 2024</b>
Donations/Grants & Sponsorships given to other Charities	0	0	0	0%
No. of Employees	16	19	15	-21%
Total Employee Costs (S\$'000)	928	1,336	1,239	-7%
Total Related Party Transactions (S\$'000)	-	-	-	0%
Fund-raising efficiency	0.5%	0.6%	0.6%	0%
Ratio of reserves to annual operating expenditure	3.76	2.14	1.96	-8%