

Non-Financial Information

Name of Organisation: The Boys' Brigade in Singapore Address: 10 Kwong Ave Singapore 348884	Contact Information Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg
Charity Status Charity Regn. No. : 0067 Charity Regn Date : 29-Jun-84 Constitution: Society Established Date : 12/9/1985 UEN Number : S62SS0041D	IPC Status Effective Period : 30 August 2025 to 29 August 2028 Member of Ministry of Education
Objectives: Vision: To be the Youth Organisation of Choice Mission: To nurture Youth, based on Christian values, to serve and lead.	No. of Beneficiaries: Programs/Activities Please visit our website "www.bb.org.sg" for more information
Patrons Trustees/Board Members Key Employees Auditor:	Mr Tharman Shanmugaratnam, President, The Republic of Singapore Brigade Executive Desmond Koh, Executive Director Foo Kon Tan LLP

Financial Information

Income	Year 2023 (S\$'000)	Year 2024 (S\$'000)	Year 2025 (S\$'000)	% Increase/ (Decrease) 2025 on 2024
Donations in Cash				
- Tax Deductible	1,433	1,432	1,434	0%
- Non-Tax Deductible	820	714	728	2%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	1,153	888	849	-4%
Investment income	44	60	58	-3%
Service Income	430	467	558	19%
Total Income	3,880	3,561	3,627	2%

Expenses	Year 2023 (S\$'000)	Year 2024 (S\$'000)	Year 2025 (S\$'000)	% Increase/ (Decrease) 2025 on 2024
Direct Fund-raising Expenses	12	12	12	0%
Charitable Activities Expenses				
- Local	1,501	1,721	1,547	-10%
- Overseas	-	-	-	
Other Operating & Administration Expenses	1,756	2,843	2,712	-5%
Total Expenditure	3,269	4,576	4,271	-7%
Surplus / (Deficit)	611	(1,015)	(644)	-37%

Balance Sheet	Year 2023 (S\$'000)	Year 2024 (S\$'000)	Year 2025 (S\$'000)	% Increase / (Decrease) 2025 on 2024
ASSETS				
Land and Buildings				
Other Tangible Assets	3,172	2,442	1,313	-46%
Investments	1,558	1,639	3,237	97%
Inventories	191	162	180	11%
Accounts Receivable	54	56	39	-30%
Cash & Deposits	6,269	5,778	4,045	-30%
Others	269	288	287	0%
Total Assets	11,513	10,365	9,101	-12%

FUNDS				
General Fund	6,601	6,081	5,328	-12%
Restricted Fund	3,146	2,651	2,760	4%
Endowment Fund	-	-	-	
Total Funds	9,747	8,732	8,088	-7%

LIABILITIES				
Long-Term Liabilities	1,111	814	311	-62%
Current Liabilities	655	819	702	-14%
Total Liabilities	1,766	1,633	1,013	-38%
Total Funds and Liabilities	11,513	10,365	9,101	-12%

Other Information	Year 2023 (S\$'000)	Year 2024 (S\$'000)	Year 2025 (S\$'000)	% Increase / (Decrease) 2025 on 2024
Donations/Grants & Sponsorships given to other Charities	0	0	0	0%
No. of Employees	16	19	15	-21%
Total Employee Costs (S\$'000)	928	1,336	1,239	-7%
Total Related Party Transactions (S\$'000)	-	-	-	0%
Fund-raising efficiency	0.5%	0.6%	0.6%	0%
Ratio of reserves to annual operating expenditure	3.76	2.14	1.96	-8%